

ENROLLMENT CATEGORIES	10-15-2014 ACTUAL	10-15-2015 ACTUAL	10-15-2016 ESTIMATE
Pupils On Roll Regular Full-Time	1,493.0	1,406.0	1,418.0
Pupils On Roll Regular Shared-Time	1.0	3.0	2.0
Pupils On Roll Special Ed Full-Time	211.0	207.0	220.0
Pupils On Roll Special Ed Shared-Time	1.0	3.0	0.0
Pupils On Roll SUBTOTAL	1,706.0	1,619.0	1,640.0
Pupils in Private School Placements	20.0	27.0	34.0
Pupils Sent to Other Districts Regular	2.0	5.0	5.0
Pupils Sent to Other Districts Special Ed	12.5	14.0	11.0
Pupils Received	141.0	130.0	130.0
Pupils in State Facilities	1.0		0.0

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	13,874,384	14,517,932	14,808,291
Total Tuition	10-1300	1,858,599	1,750,000	1,650,000
Transportation Fees From Other LEAs	10-1420-1440	1,217,727	900,000	1,000,000
Unrestricted Miscellaneous Revenues	10-1XXX	86,774	50,000	50,000
Interest Earned On Capital Reserve Funds	10-1XXX	3,400	200	200
Subtotal - Revenues From Local Sources		17,040,884	17,218,132	17,508,491
Revenues from State Sources:				
School Choice Aid	10-3116	323,031	350,523	384,888
Categorical Transportation Aid	10-3121	300,718	300,718	300,718
Extraordinary Aid	10-3131	132,491	58,800	49,980
Categorical Special Education Aid	10-3132	956,261	956,261	956,261
Equalization Aid	10-3176	12,086,304	12,086,304	12,086,304
Categorical Security Aid	10-3177	231,243	231,243	231,243
Parcc Readiness Aid	10-3181	0	16,350	16,350
Per Pupil Growth Aid	10-3182	0	16,350	16,350
Professional Learning Community Aid	10-3183	0	0	14,950
Other State Aids	10-3XXX	50,170	0	0
Subtotal - Revenues From State Sources		14,080,218	14,016,549	14,057,044
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	32,482	34,768	38,794
ARRA/SEMI Revenue	10-4210	17,437	0	0
Subtotal - Revenues From Federal Sources		49,919	34,768	38,794
Budgeted Fund Balance - Operating Budget	10-303	0	2,837,405	2,398,378
Withdraw From Cap Res-Excess Cost & Oth Cap Prj	10-309	0	0	1,000,000
Transfers From Other Funds	10-5200	73,695	0	0

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Adjustment For Prior Year Encumbrances		0	1,004,187	0
Actual Revenues (Over)/Under Expenditures		-1,546,777	0	0
Total Operating Budget		29,697,939	35,111,041	35,002,707
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	16,600	0	0
Total Revenues From Local Sources	20-1XXX	16,600	0	0
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	68,420	74,007	61,107
Total Revenues From State Sources		68,420	74,007	61,107
Revenues from Federal Sources:				
Title I	20-4411-4416	184,993	185,770	157,905
Title II	20-4451-4455	66,675	44,310	37,664
I.D.E.A. Part B (Handicapped)	20-4420-4429	641,356	455,491	387,167
Vocational Education	20-4430	0	55,309	47,013
Other	20-4XXX	58,364	0	0
Total Revenues From Federal Sources		951,388	740,880	629,749
Total Grants And Entitlements		1,036,408	814,887	690,856
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	400,641	531,800	617,314
Total Revenues From Local Sources		400,641	531,800	617,314
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	365,779	0	0
Budgeted Fund Balance	40-303	0	0	1

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Total Local Repayment Of Debt		766,420	531,800	617,315
Actual Revenues (Over)/Under Expenditures		197	0	0
Total Repayment Of Debt		766,617	531,800	617,315
Total Revenues/Sources		31,500,964	36,457,728	36,310,878
Total Revenues/Sources Net of Transfers		31,500,964	36,457,728	36,310,878

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	8,016,291	8,592,029	8,556,169
Special Education - Instruction	11-2XX-100-XXX	1,977,406	2,244,537	1,963,621
Basic Skills/Remedial - Instruction	11-230-100-XXX	303,388	224,282	571,275
Bilingual Education - Instruction	11-240-100-XXX	0	2,500	2,500
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	134,481	182,894	149,855
School-Sponsored Athletics - Instruction	11-402-100-XXX	642,377	634,490	619,521
Before/After School Programs	11-421-XXX-XXX	3,806	5,700	7,000
Summer School	11-422-XXX-XXX	83,335	133,100	105,500
Instructional Alternative Ed Program	11-423-XXX-XXX	178,689	127,650	123,700
Other Supplemental/At-Risk Programs	11-424-XXX-XXX	994	102,950	76,300
Community Services Programs/Operations	11-800-330-XXX	7,292	42,993	43,600
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	1,582,393	2,736,332	2,112,865
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	62,863	67,849	69,130
Undist. Expenditures - Health Services	11-000-213-XXX	208,555	208,460	216,584
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	116,427	144,100	105,600
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	153,612	126,755	140,239
Undist. Expenditures - Guidance	11-000-218-XXX	670,488	698,899	700,098
Undist. Expenditures - Child Study Teams	11-000-219-XXX	677,438	737,653	744,392
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	675,244	764,935	788,508
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	262,243	304,792	316,331
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	38,532	63,239	54,406
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	431,458	516,821	459,636
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	704,002	784,269	734,574
Undist. Expend. - Central Services	11-000-251-XXX	325,116	396,367	410,959
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	325,904	539,368	512,245
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	2,667,406	2,985,912	3,040,660

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	2,949,455	3,496,270	3,767,018
Personal Services - Employee Benefits	11-XXX-XXX-2XX	5,990,300	6,985,446	7,170,247
Total Undistributed Expenditures		17,841,436	21,557,467	21,343,492
Total General Current Expense		29,189,495	33,850,592	33,562,533
Capital Expenditures:				
Equipment	12-XXX-XXX-730	508,269	753,066	427,000
Facilities Acquisition And Const. Serv.	12-000-400-XXX	175	507,183	1,000,175
Interest Deposit To Capital Reserve	10-604	0	200	200
Total Capital Outlay		508,444	1,260,449	1,427,375
Transfer Of Funds To Charter Schools	10-000-100-56X	0	0	12,799
General Fund Grand Total		29,697,939	35,111,041	35,002,707
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	16,600	0	0
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	7,583	6,452	6,086
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	7,562	8,446	7,179
Nonpublic Handicapped Services	20-XXX-XXX-XXX	21,942	32,627	27,733
Nonpublic Nursing Services	20-XXX-XXX-XXX	12,331	10,170	8,645
Nonpublic Technology Initiative	20-XXX-XXX-XXX	3,919	2,938	2,497
Other	20-XXX-XXX-XXX	15,083	13,374	8,967
Total Other State Projects		68,420	74,007	61,107
Total State Projects	20-XXX-XXX-XXX	68,420	74,007	61,107
Federal Projects:				
Title I	20-XXX-XXX-XXX	184,993	185,770	157,905
Title II	20-XXX-XXX-XXX	66,675	44,310	37,664
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	641,356	455,491	387,167
Vocational Education	20-XXX-XXX-XXX	0	55,309	47,013
Other	20-XXX-XXX-XXX	58,364	0	0

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Total Federal Projects	20-XXX-XXX-XXX	951,388	740,880	629,749
Total Special Revenue Funds		1,036,408	814,887	690,856
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	766,617	531,800	617,315
Total Debt Service Funds		766,617	531,800	617,315
Total Expenditures/Appropriations		31,500,964	36,457,728	36,310,878
Total Expenditures Net of Transfers		31,500,964	36,457,728	36,310,878

Budget Category	Audited Balance 6-30-2014	Audited Balance 6-30-2015	Estimated Balance 6-30-2016	Estimated Balance 6-30-2017
Unrestricted:				
--General Operating Budget	1,189,016	1,064,120	685,120	220,316
--Repayment of Debt	0	-196	1	0
Restricted for Specific Purposes - General Operating Budget:				
--Capital Reserve	1,260,369	1,263,769	1,263,969	264,169
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	0	0	0	0
--Legal Reserve	3,425,825	4,391,979	1,933,574	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	0	0	0	0
--Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
--Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Repayment of Debt:				
--Restricted for Repayment of Debt	1	0	0	0

Per Pupil Cost Calculations	2013-14 Actual Costs	2014-15 Actual Costs	2015-16 Original Budget	2015-16 Revised Budget	2016-17 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$12,850	\$13,780	\$14,826	\$15,953	\$15,990
Total Classroom Instruction	\$7,348	\$7,751	\$8,280	\$8,823	\$8,821
Classroom-Salaries and Benefits	\$6,843	\$7,106	\$7,537	\$7,973	\$8,047
Classroom-General Supplies and Textbooks	\$171	\$156	\$196	\$283	\$171
Classroom-Purchased Services	\$333	\$489	\$547	\$568	\$603
Total Support Services	\$1,977	\$2,118	\$2,292	\$2,418	\$2,436
Support Services-Salaries and Benefits	\$1,762	\$1,838	\$1,953	\$2,041	\$2,071
Total Administrative Costs	\$1,150	\$1,247	\$1,383	\$1,586	\$1,520
Administration Salaries and Benefits	\$887	\$938	\$1,025	\$1,082	\$1,084
Total Operations and Maintenance of Plant	\$1,553	\$1,768	\$1,914	\$2,071	\$2,107
Operations and Maintenance-Salaries and Benefits	\$811	\$843	\$896	\$951	\$1,030
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$494	\$544	\$532	\$595	\$565
Total Equipment Costs	\$577	\$300	\$294	\$466	\$261
Legal Costs	\$17	\$15	\$15	\$15	\$15
Employee Benefits as a percentage of salaries*	34.39%	35.58%	40.68%	38.75%	38.64%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2015-16 revised appropriations and the 2016-17 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	Share School Business Administrator and Business office services with the Elk Township BOE	0
Special Education Services	Share Director of Child Study with the Elk Township BOE	0
Special Education Services	Share Semi Grant Management Services with the Elk Township BOE	0
Custodial and Maintenance Services	Share Facilities manager services with the Elk Township BOE	0
Superintendent and Assistant Sup.	Share Superintendent services with the Elk Township BOE	0
Superintendent and Assistant Sup.	Share Assistant Superintendent / Director of Curriculum and Instruction with the Elk Township BOE	0
Others	Share Data Analysis and Research position with Elk Township BOE	0
Transportation Services, including Fuel	Share Transportation Services with the ELk Township BOE	0
Transportation Services, including Fuel	Share Director of Transportation with the Clayton BOE	0
Transportation Services, including Fuel	Share transportation bus maintenance with Clayton BOE	0
Transportation Services, including Fuel	Student transportation through jointures	0
Purchasing	Cooperative purchasing through Ed-Data	0
Purchasing	Cooperative purchasing for Utilities - ACES, County Bid for Heating Oil, Fuel	0
Municipal/Public Works	Share with local Municipality trash removal, snow removal, road salt, and fuel	0
Professional Staff Development	Share professional staff development with the Elk Township BOE	0
Technology Services	Share Technology services with the Elk Township BOE	0

ELK TWP	
A. Estimated 16-17 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	3,149,428
(B) Estimated Net Taxable Valuation (as of 10/01/15)	354,959,581
(C) Estimated 16-17 General Fund School Tax Rate=(A)/(B)x100	0.8873
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	3,273,001
(E) Estimated Net Taxable Valuation (as of 10/01/15)	354,959,581
(F) Estimated 16-17 Total School Tax Rate=(D)/(E)x100	0.9221

B. Estimated 16-17 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	3,149,428
(H) Estimated Equalized Valuation (as of 10/01/15)	364,115,917
(I) Estimated 16-17 Equalized General Fund School Tax Rate=(G)/(H)x100	0.8650
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	3,273,001
(K) Estimated Equalized Valuation (as of 10/01/15)	364,115,917
(L) Estimated 16-17 Equalized Total School Tax Rate=(J)/(K)x100	0.8989

FRANKLIN TWP	
A. Estimated 16-17 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	11,513,684
(B) Estimated Net Taxable Valuation (as of 10/01/15)	1,232,463,275
(C) Estimated 16-17 General Fund School Tax Rate=(A)/(B)x100	0.9342
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	11,964,667
(E) Estimated Net Taxable Valuation (as of 10/01/15)	1,232,463,275

(F) Estimated 16-17 Total School Tax Rate=(D)/(E)x100	0.9708

B. Estimated 16-17 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	11,513,684
(H) Estimated Equalized Valuation (as of 10/01/15)	1,293,215,305
(I) Estimated 16-17 Equalized General Fund School Tax Rate=(G)/(H)x100	0.8903
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	11,964,667
(K) Estimated Equalized Valuation (as of 10/01/15)	1,293,215,305
(L) Estimated 16-17 Equalized Total School Tax Rate=(J)/(K)x100	0.9252

NAME=Dr. Melissa Williams

CATEGORY	MEASURE
Job Title	Assistant Superintendent
Job Title II	Director of Curriculum
Base Annual Salary Amount	\$130,528
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	Y
Shared County	15
Shared District	1330
Job Title Other District	Assistant Superintendent
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$2,410
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$854
District Contributions Above Teacher Contract for Retirement Plans	\$2,560
Total Contractual Post-Employment Benefit Amount	\$39,609
Contractual Post-Employment Benefit Description of Payout of Sick days	\$100/Day at retirement with a \$15,000 cap
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum of 50 days in any one year including current year
Contractual Post-Employment Benefit Description of Payout of Personal days	Unused sick lapse to sick days
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Dr. Melissa Williams

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Dr. Piera Gravenor

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	
Base Annual Salary Amount	\$140,510
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	Y
Shared County	15
Shared District	1330
Job Title Other District	Superintendent
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$3,410
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,001
District Contributions Above Teacher Contract for Retirement Plans	\$1,380
Total Contractual Post-Employment Benefit Amount	\$41,540
Contractual Post-Employment Benefit Description of Payout of Sick days	\$150/day at retirement with a \$15,000 cap
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum of 50 days in any one year including the current year
Contractual Post-Employment Benefit Description of Payout of Personal days	Unused days lapse to sick days
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Dr. Piera Gravenor

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Joseph M. Collins

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	
Base Annual Salary Amount	\$124,734
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	Y
Shared County	15
Shared District	1330
Job Title Other District	Business Administrator
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	15
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$2,410
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$55
District Contributions Above Teacher Contract for Retirement Plans	\$1,223
Total Contractual Post-Employment Benefit Amount	\$29,110
Contractual Post-Employment Benefit Description of Payout of Sick days	\$75.00/day at retirement with 15yrs of service with a \$15,000 cap
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum of 30 days in any one year
Contractual Post-Employment Benefit Description of Payout of Personal days	Unused days lapse to sick days
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Joseph M. Collins

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Kevin Briles

CATEGORY	MEASURE
Job Title	Other
Job Title II	Athletic Trainer
Base Annual Salary Amount	\$83,020
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	15
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$1,910
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$55
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$21,386
Contractual Post-Employment Benefit Description of Payout of Sick days	\$45/day at retirement maximum of \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum of 20 days in any one year
Contractual Post-Employment Benefit Description of Payout of Personal days	Unused personal days lapse into sick days
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Kevin Briles

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Kevin Thibault

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Technology
Base Annual Salary Amount	\$82,108
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	Y
Shared County	15
Shared District	1330
Job Title Other District	Information Technology
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	15
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$1,860
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$55
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$24,248
Contractual Post-Employment Benefit Description of Payout of Sick days	\$50/day at retirement with 15 yrs of service, \$15,000 maximum
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum of 30 days in any one year
Contractual Post-Employment Benefit Description of Payout of Personal days	Unused days lapse into sick days
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Kevin Thibault

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Samuel Teague

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Facilities Manager
Base Annual Salary Amount	\$83,746
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	Y
Shared County	15
Shared District	1330
Job Title Other District	Facilities Manager
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	10
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$1,160
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$18,296
Contractual Post-Employment Benefit Description of Payout of Sick days	\$65/day at retirement with 15 years of service, \$12,000 cap
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum of 20 days in any one year
Contractual Post-Employment Benefit Description of Payout of Personal days	Unused personal lapse into sick days
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Samuel Teague

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	